#### **NBHA RESOLUTION 2012 – 3/28 # 8**

Resolution Approving and Adopting the Five Year Agency Plan for the New Brunswick Housing Authority and the One Year/Annual Agency Plan and CFP Budget for Fiscal Year 2012

WHEREAS, the Housing Authority of the City of New Brunswick (including any successors or assigns, the "Housing Authority"), was duly created as an agency and instrumentality of the municipality of the State (the "Local Unit") in which such Housing Authority is located, and has been continued as a housing authority pursuant to and in accordance with the provisions of the Local Redevelopment and Housing Law, constituting Chapter 79 of the Laws of 1992 of the State, and the acts amendatory thereof and supplemental thereto (N.J.S.A. 40A:12A-1 et seq.) (the "Local Housing Law");

WHEREAS, Federal Statues and HUD Regulations require the Housing Authority to prepare a Five Year and a One Year/Annual Agency Plan and CFP Grant; and

WHEREAS, the Five Year Plan and the One Year/Annual Agency Plans have been advertised and made available for forty-five day public comment; and

WHEREAS, the Plans were advertised and made available for inspection at the Housing Authority office 7 Van Dyke Avenue, New Brunswick, NJ 08901 and a public hearing was held for comments on the plan March 14, 2012; and

WHEREAS, the New Brunswick Housing Authority has received no comments from the public, and

WHEREAS, the plans are required to be submitted to U.S. Department of HUD,

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners of the Housing Authority of the City of New Brunswick does hereby adopts and approves the Five Year Plan and One Year/Annual Agency Plans and CFP Grant for 2012

**BE IT FURTHER RESOLVED,** the Board of Commissioners hereby authorizes the submission of the Plans and related certifications to the U.S. Department of HUD by the Executive Director.

Passed on this 28<sup>th</sup> day of March, 2012 (See attached Vote Box)

ANTHOMY CUPANO, Chairperson

JOHN CLARKE, Executive Director

And Secretary to the Board

#### **NBHA RESOLUTION 2012 - 3/28 # 8**

Resolution Approving and Adopting the Five Year Agency Plan for the New Brunswick Housing Authority and the One Year/Annual Agency Plan and CFP Budget for Fiscal Year 2012

	M O V E	S E C O N D	A Y E S	N A Y S	A B S T A !	A B S E N T		M O V E	S E C O N D	A Y E S	N A Y S	A B S T A I N	A B S E N T
COMMISSIONER							COMMISSIONER						
GONZALEZ		1	·				GIORGIANNI						س
/ACANT							CALDWELL						
BRANGMAN			<b>~</b>				WOLDE	نا		V			
							CHAIRPERSON			<i>i</i> /			
							CUPANO						

HOUSING AUTHORITY OF THE
CITY OF NEW BRUNSWICK
2012 ANNUAL PLAN
AND
2010 to 2015 FIVE-YEAR PLAN

#### **Affidavit of Publication**

#### Publisher's Fee \$13.50 Affidavit \$35.00

State of New Jersey

**Middlesex County** 

<sup>2</sup>ersonally appeared

Merrie soloceds

If the Home News Tribune, a newspaper printed in Freehold, New Jersey and published in East Brunswick, n said County and State, and of general circulation in said county, who being duly sworn, deposeth and saith hat the advertisement of which the annexed is a true copy, has been published in the said newspaper.

times, once in each issue as follows:

A.D. 2012

Sworn and subscribed before me, this 24 day of Jamuary, 2012

Notary Public of New Jersey

#### CITY OF NEW BRUNSWICK

PUBLIC NOTICE

PUBLIC NOTICE (see is hereby given that the Housing hority of the City of New Brunswick HA) has prepared its Agency Plan. The rincludes the NBHA's mission statement a statement of operating policies and oddures for the one-year period beginning lidy 1, 2012. rested parties may inspect the plan at NBHA's offices at 7 Van Dyke Avenue, v Brunswick, NJ, Monday through Thursv Brunswick, NJ, Monday through Thursv Brunswick, NJ, Monday through March 2012.

9, 2012 will be held on March 14, 2012, or 10:00 AM until 12 noon at the NBHA's fices above, interested parties may coment on the plan at that time.

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	PHA Plan for FYB 7/1/12	
	Schedule of Actions	
Prepare draft plan	1/25/12	
Advertise availability of plan	1/25, 26 and 27/12	
Public comment period	1/30 to 3/14/12	
Public hearing	3/14/12	
Board meeting	3/28/12	
Submission deadline	4/18/12	

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# Certification for a Drug-Free Workplace

### U.S. Department of Housing and Urban Development

pilicant Name	
Housing Authority of the City of New Brunswick, New Jersey	
Program/Activity Receiving Federal Grant Funding	
Public Housing and Section 8	
Acting on behalf of the above named Applicant as its Authorize the Department of Housing and Urban Development (HUD) regarded.	zed Official, I make the following certifications and agreements to ording the sites listed below:
I certify that the above named Applicant will or will continue to provide a drug-free workplace by:	(1) Abide by the terms of the statement; and
a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use	(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction
of a controlled substance is prohibited in the Applicant's work- place and specifying the actions that will be taken against employees for violation of such prohibition.	e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction
b. Establishing an on-going drug-free awareness program to inform employees	Employers of convicted employees must provide notice, including position title, to every grant officer or other designee or
(1) The dangers of drug abuse in the workplace;	whose grant activity the convicted employee was working unless the Federalagency has designated a central point for the
(2) The Applicant's policy of maintaining a drug-free workplace;	receipt of such notices. Notice shall include the identification number(s) of each affected grant;
(3) Any available drug counseling, rehabilitation, and employee assistance programs; and	f. Taking one of the following actions, within 30 calenda days of receiving notice under subparagraph d.(2), with respect
(4) The penalties that may be imposed upon employees or drug abuse violations occurring in the workplace.	to any employee who is so convicted  (1) Taking appropriate personnel action against such as employee, up to and including termination, consistent with the
c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement	requirements of the Rehabilitation Act of 1973, as amended; o
required by paragraph a.;  d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will	(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, lay enforcement, or other appropriate agency;
employee will as	g. Making a good faith effort to continue to maintain a drug free workplace through implementation of paragraphs a thru t
2. Sites for Work Performance. The Applicant shall list (on separate p HUD funding of the program/activity shown above: Place of Perfor Identify each sheet with the Applicant name and address and the program.	mance shall include the street address, city, county, State, and zip code
7 Van Dyke Avenue, New Brunswick, NJ 08901	, s
,	
Check here if there are workplaces on file that are not identified on the attached	ched sheets.
I hereby certify that all the information stated herein, as well as any inf Warning: HUD will prosecute false claims and statements. Conviction may (18.U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)	
Name of Authorized Official	Title
ohn Clarke	Executive Director
- Samuel Control of the Control of t	3/28/12

#### DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

0348-0046 (See reverse for public burden disclosure.) Type of Federal Action: 2. Status of Federal Action: 3. Report Type: la, bid/offer/application a. initial filing a. contract b. initial award b. material change b. grant For Material Change Only: c. cooperative agreement c. post-award year \_\_\_\_\_ quarter \_\_\_\_ d. loan e, loan guarantee date of last report f. loan insurance 4. Name and Address of Reporting Entity: 5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Subawardee Prime Tier \_\_\_\_\_, if known: Congressional District, if known: 4c Congressional District, if known: 6. Federal Department/Agency: 7. Federal Program Name/Description: Public Housing/Section 8 Department of Housing and Urban Development CFDA Number, if applicable: \_\_\_\_ 8. Federal Action Number, if known: 9. Award Amount, if known: 10, a. Name and Address of Lobbying Registrant b. Individuals Performing Services (including address if (if individual, last name, first name, MI): different from No. 10a) (last name, first name, MI): one None 11. Information requested through this form is authorized by title 31 U.S.C. section. 1352. This disclosure of lobbying activities is a material representation of fact Signature: \_ Print Name: John Clarke upon which reliance was placed by the fier above when this transaction was made

or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penelty of not less than \$10,000 and not more than \$100,000 for each such failure.

Title: Excutive Director

Telephone No.: \_732-745-5157

Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

Date:

Federal Use Only:

#### INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action, or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make syment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

- 1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
- 2. Identify the status of the covered Federal action.
- Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
- 4. Enter the full name, address, city, State and zip code of the reporting entity, Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
- 5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
- Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
- Enter the Federal program name or description for the covered Federal action (Item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
- Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number, grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP-DE-90-001."
- 9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
- 10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.
  - (b) Enter the full names of the individual(s) performing services, and include full address if different from 10 (a). Enter Last Name, First Name, and Middle Initial (MI).
- 11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

#### Civil Rights Certification

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 08/30/2011

#### **Civil Rights Certification**

New Brunswick Housing Authority

HA Name

#### Annual Certification and Board Resolution

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioner, I approve the submission of the Plan for the PHA of which this document is a part and make the following certification and agreement with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

The PHA certifies that it will carry out the public housing program of the agency in conformity with title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990, and will affirmatively further fair housing.

NJ022

PHA Number/HA Code

<<	
I hereby certify that all the information stated herein, as well as any information p prosecute false claims and statements. Conviction may result in criminal a	rovided in the accompaniment herewith, is true and accurate. Warning: HUD will und/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
Name of Authorized Official Anthony Cupano	Title Chairman
ignature Millipulle	Date 3/30/12

form HUD-50077-CR (1/2009)

# PHA Certifications of Compliance with PHA Plans and Related R e g u l a t i o n s

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 08/30/2011

#### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the PHA 5-Year and Annual PHA Plan

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the \_\_\_\_\_5-Year and/or\_X\_Annual PHA Plan for the PHA fiscal year beginning 2012, hereinafter referred to as" the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof:

- 1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
- 2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
- 3. The PHA certifies that there has been no change, significant or otherwise, to the Capital Fund Program (and Capital Fund Program/Replacement Housing Factor) Annual Statement(s), since submission of its last approved Annual Plan. The Capital Fund Program Annual Statement/Annual Statement/Performance and Evaluation Report must be submitted annually even if there is no change.
- 4. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
- 5. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
- 6. The PHA certifies that it will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
- 7. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
- 8. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's 50058 PIC/IMS Module in an accurate, complete and timely manner (as specified in PIH Notice 2006-24);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a
    pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
- 9. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
- 10. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
- 11. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
- 2. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.

- The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
- 14. The PHA will provide the responsible entity or HUD any documentation that the responsible entity or HUD needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58 or Part 50, respectively.
- 15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under Section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
- 16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.
- 17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act, the Residential Lead-Based Paint Hazard Reduction Act of 1992, and 24 CFR Part 35.
- 18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments), 2 CFR Part 225, and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
- 19. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its Plan.
- 20. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.
- 21. The PHA provides assurance as part of this certification that:
  - (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA Board of Directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.
- 22. The PHA certifies that it is in compliance with all applicable Federal statutory and regulatory requirements.

HA Name: New Brunswick Housing Authority	PHA Number/HA Code: NJ022
5-Year PHA Plan for Fiscal Years 20 - 20	
X Annual PHA Plan for Fiscal Years 2012-	- 2013
eby certify that all the information stated herein, as well as any information ecute false claims and statements. Conviction may result in criminal and	on provided in the accompaniment herewith, is true and accurate. Warning: HUD will dor civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)
ne of Authorized Official: Anthony Cupano	Title: Chairman
Mittel Wille	Date 3/30/12

Previous version is obsolete Page 2 of 2 form HUD-50077 (4/2008)

## Certification by State or Local Official of PHA Plans Consistency with the Consolidated Plan

I, GleNH PAHERON						
Annual PHA Plan of the				the Con	solidat	ed Plan of
City of New Bruns	prepared pursuant	to 24 CFR Part	91.			

Signed / Dated by Appropriate State or Local Official

Part 1: 3	Summary				
City of No	ne: Housing Authority of the ew Brunswick  Grant Type and Number Capital Fund Program Grant No: NJ39P5 Replacement Housing Factor Grant No: Date of CFFP:	01-12			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of G  Origin Perform	oal Annual Statement Reserve for Disasters/Emergencies rmance and Evaluation Report for Period Ending:		☐ Revised Annual Statement ☐ Final Performance and Ev	aluation Report	
Line	Summary by Development Account		Estimated Cost		Total Actual Cost 1
1	Total non-CFP Funds	Original	Revised <sup>2</sup>	Obligated	Ехрепded
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
	<u> </u>	74,143			
3	1408 Management Improvements	5,000			
4	1410 Administration (may not exceed 10% of line 21)	37,000			
5	1411 Audit	1			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	194,575.20			
10	1460 Dwelling Structures	10,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	<u> </u>			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
				ı	l

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	ummary					
PHA Nam Housing A of the City Brunswick	uthority y of New	Grant Type and Number Capital Fund Program Grant No: NJ39P022501-12 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2012 FFY of Grant Approval: 2012	
Type of G		Statement Reserve for Disasters/Eme	rgencies		Revised Annual Statement (revision no:	)
Регбо	rmance and	d Evaluation Report for Period Ending:	_		Final Performance and Evaluation Report	
Line	Summar	y by Development Account		Total Estimated Cost		ıl Actual Cost
			Origina	I Revise	d <sup>2</sup> Obligated	Expended
18a	1501 Coll	lateralization or Debt Service paid by the PHA	197,353.80			
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment				
19	1502 Con	ntingency (may not exceed 8% of line 20)	<del>-</del>			
20	Amount o	of Annual Grant:: (sum of lines 2 - 19)	568,072	_		
21	Amount o	of line 20 Related to LBP Activities				
22	Amount o	of line 20 Related to Section 504 Activities				
23	Amount o	of line 20 Related to Security - Soft Costs				
24	Amount o	of line 20 Related to Security - Hard Costs				
25	Amount o	of line 20 Related to Energy Conservation Measures				
Signatui	re of Exe	cutive Director	Date	Signature of Public I	Housing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page	s									
PHA Name: Housing Authority of the City of New Brunswick		Grant Type and Number Capital Fund Program Grant No: NJ39P501-12 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal	Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Ork Development Account No.	Quantity	Total Estimated Cost		Total Actual	Status of Work		
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
AMP 1	Operations		1406		74,143					
	Security		1408		5,000					
	Administrator		1410		37,000					
	Fees & Cost		1430		50,000	_				
	Site Improvement		1450		194,575.20					
	Dwelling Structure		1460		10,000				4	
HA-Wide	Debt Service		1501		197,353.80					
		=								
				_	<del> </del>	-		<del> </del> -		
						_				
					-	<del>                                     </del>	<del> </del>		<del> </del> -	
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Sch PHA Name: Housing Autho	Federal FFY of Grant: 2012				
Development Number Name/PHA-Wide Activities		l Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	9/30/14		9/30/16		
	<del></del>				

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Sci PHA Name: Housing Autho	rity of the City of New		Federal FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA- Wide	09/30/14		09/30/16		

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: 3 PHA Nai City of N	FFY of Grant: 2006 FFY of Grant Approval: 2006				
Type of (			<del></del>		
= `		or Disasters/Emergencies	Revised Annual Stateme	•	
	ormance and Evaluation Report for Period E	nding: 12/31/11	Final Performance and		
<u>Line</u>	Summary by Development Account	Original	Total Estimated Cost  Revised <sup>2</sup>	Obligated	Total Actual Cost 1
<u> </u>	Total non-CFP Funds	Original_	Reviseu	Obligated	Expended
2	1406 Operations (may not exceed 20% of lin	e 21) <sup>3</sup>			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of	f line 21)	37,237.30	37,237.30	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendab	le			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4	372,373	335,135.70	335,135.70	151,727.81

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	Summary			FFY of Grant:2006	
Housing A	Authority Capital Fund Program Grant No: Replacement Housing Factor Grant No: N139R022501-06			FFY of Grant Approval: 2006	
	Grant I Annual Statement Reserve for Disasters/Emergencies nance and Evaluation Report for Period Ending: 12/31/2011			nnual Statement (revision no: 1 ) nal Performance and Evaluation Report	
Line	Summary by Development Account	<del></del>	Total Estimated Cost		otal Actual Cost 1
		Original	Revised	d <sup>2</sup> Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	+			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	372,373	372,373	372,373	151,727.81
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	_			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signat	ure of Executive Director Date	e T	Signature of Public H	Lousing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page	S									
PHA Name: Housing Authority of the City of New Brunswick			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: NJ39R022501-06				Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide	Replacement Housing	_	1499		372,373	335,135.70	335,135.70	151,727.81	On-Going	
	Administration		1410		0	37,237.30	37,237.30	0	On-Going	
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Author	rity of the City of New	Brunswick			Federal FFY of Grant: 2006		
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	l Obligated Ending Date)	(Quarter l	ds Expended Ending Date)	Reasons for Revised Target Dates 1		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
HA-Wide	01/09/2010			01/09/2012			
			_				

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.





U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	ummary					
	e: Housing Authority of the w Brunswick	Grant Type and Number Capital Fund Program Grant No:				FFY of Grant: 2007 FFY of Grant Approval: 2007
		Replacement Housing Factor Grant No: No Date of CFFP:	J039R022501-07			
Type of Gr	rant					
	inal Annual Statemeut	Reserve for Disasters/Emergencies		⊠Revised Annual State	ment (revision no:1 )	
Nerfe	ormance and Evaluation Repo	ort for Period Ending: 12/31/11		Final Performance a		
Line	Summary by Development	Account		otal Estimated Cost		Total Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	ceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvem					
4	1410 Administration (may no	t exceed 10% of line 21)		36,821	36,821	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-	*				
12	1470 Non-dwelling Structure					
13	1475 Non-dwelling Equipme	nt				
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4	368,206	331,385	331,385	0





<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: S	ummary		_		
PHA Nam Housing A of the City Brunswick	uthority of New Grant Type and Number Capital Fund Program Grant No: Perlocement Howing Factor Grant No. NIGORO22501 07			FFY of Grant:2007 FFY of Grant Approval: 2007	
	rant Annual Statement Reserve for Disasters/Emergencics nce and Evaluation Report for Period Ending: 12/31/2011		Fins	nual Statement (revision no: 1 ) Il Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost		l Actual Cost '
		Original	Revised 3	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	368,206	368,206	368,206	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				<del></del>
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures			-	<del></del>
Signatur	re of Executive Director Date		Signature of Public Ho	ousing Director	Date





<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages	<i>e</i> s					<del></del>			
PHA Name: Housing Authority of the City of New Brunswick  Grant 7 Capital CFFP (1)		Type and Number I Fund Program Grant N (Yes/ No): ement Housing Factor (	No: Grant No: NJ39	R022501-07	Federal	Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Maj Categories	General Description of Major Work Categories		Quantity	Total Estir	imated Cost	Total Actual Cost		Status of Work
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Replacement Housing		1499		368,206	331,385	331,385	0	On-Going
	Administration		1410		0	36,821	36,821	0	On-Going
						Ι			
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.



<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Scheme PHA Name: Housing Autho	rity of the City of New	Brunswick			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	All Fund (Quarter E	l Obligated Ending Date)	All Fund (Quarter	ls Expended Ending Date)	Reasons for Revised Target Dates 1		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			
HA-Wide	01/09/2010			01/09/2012			
	_						
·							
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<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Part I: Si	ummarv					
PHA Name	e: Housing Authority of the	Grant Type and Number				FFY of Grant: 2008 FFY of Graut Approval: 2008
City of New	A DI HIISMICK	Capital Fund Program Grant No: Replacement Housing Factor Grant No: Date of CFFP:	NJ039R022502-08			
Type of Gr	ant inal Annual Statement	Reserve for Disasters/Emergencie		⊠ Revised Annnal Sta	tement (revision no:1)	
		ort for Period Ending: 12/31/11	•	<del>-</del>	and Evaluation Report	
Line	Summary by Development			Total Estimated Cost		Total Actual Cost 1
Line	Summary by Development.	ACCOUNT.	Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not ex-	ceed 20% of line 21) 3	_			
3	1408 Management Improvem	nents				
4	1410 Administration (may no	ot exceed 10% of line 21)		36,055	36,055	0
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Aequisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-	-Nonexpendable				
12	1470 Non-dwelling Structure	es				
13	1475 Non-dwelling Equipme	ent				
14	1485 Demolition					
15	1492 Moving to Work Demo	onstration				_
16	1495.1 Relocation Costs					
17	1499 Development Activities	s <sup>4</sup>	360,551	324,496	324,496	0

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

PHA Nat Housing	Authority ity of New Grant Type and Number Capital Fund Program Factor Grant No: NI39B022502.08					FFY of G	rant:2008 rant Approval: 2008	
Type of C	Grant i Annual Statement Reserve for Disasters/Emerge	ncies			Revised Ann	ual Statem	ent (revision no: 1	
	nance and Evaluation Report for Period Ending: 12/31/2011	ile i e i					nce and Evaluation Report	
Line	Summary by Development Account				mated Cost		To	tal Actual Cost 1
			Origina	l	Revised 2	·	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	İ	-					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingency (may not exceed 8% of line 20)							
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3	60,551		360,551	-	360,551	0
21	Amount of line 20 Related to LBP Activities							
22	Amount of line 20 Related to Section 504 Activities							
23	Amount of line 20 Related to Security - Soft Costs							
24	Amount of line 20 Related to Security - Hard Costs	-						
25	Amount of line 20 Related to Energy Conservation Measures							
Signati	Signature of Executive Director Date			Signat	re of Public Ho	using Di	rector	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Brunswick Capital CFFP			Type and Number Fund Program Grant No: Yes/ No): ement Housing Factor Grant No: NJ39R022502-08				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide	General Description of Major Work Categories		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide	Replacement Housing		1499		360,551	324,496	324,496	0	On-Going	
	Administration		1410		0	36,055	36,055	0	On-Going	
		-								
	<u>-</u>									
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Author	rity of the City of New	Brunswick			Federal FFY of Grant: 2008	
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)		ls Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
HA-Wide	6/12/10			6/11/12		
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Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 Part I: Summary FFY of Grant: 2009 PHA Name: Housing Authority of the Grant Type and Number FFY of Grant Approval: 2009 City of New Brunswick Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ039R022502-09 Date of CFFP: Type of Grant Revised Annual Statement (revision no:1) **Original Annual Statement** Reserve for Disasters/Emergeneies Final Performance and Evaluation Report Performance and Evaluation Report for Period Ending: 12/31/11 Total Actual Cost 1 Total Estimated Cost Summary by Development Account Line Expended Revised<sup>2</sup> Obligated Original Total non-CFP Funds 1406 Operations (may not exceed 20% of line 21)3 1408 Management Improvements 1410 Administration (may not exceed 10% of line 21) 18.183 18.183 0 1411 Audit 5 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Aequisition 9 1450 Site Improvement 10 1460 Dwelling Structures 11 1465.1 Dwelling Equipment-Nonexpendable 12 1470 Non-dwelling Structures 1475 Non-dwelling Equipment 13

163,651

163,651

181,834

1485 Demolition

1495.1 Relocation Costs

1499 Development Activities 4

1492 Moving to Work Demonstration

14

15 16

17

0

To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>1</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part I: Su	ımmary								
PHA Name Housing A of the City Brunswick	c: uthority of New Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: N139R 022502-09			FFY of Grant:2009 FFY of Grant Approval: 2009					
Type of Gr			<b>5</b>		`				
	inal Annual Statement Reserve for Disasters/Emergene	ies	Revised Annual Statement (revision no: 1						
Nerfo	ormanee and Evaluation Report for Period Ending: 12/31/2011			Final Performance and Evaluation Report					
Line	Summary by Development Account		Total Estimated Cost		Actual Cost 1				
		Original	Revised 2	2 Obligated	Expended				
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment								
19	1502 Contingency (may not exceed 8% of line 20)	_							
20	Amount of Annual Grant: (sum of lines 2 - 19)	181,834	181,834	181,834	0				
21	Amount of line 20 Related to LBP Activities	·							
22	Amount of line 20 Related to Section 504 Activities								
23	Amount of line 20 Related to Security - Soft Costs								
24	Amount of line 20 Related to Security - Hard Costs								
25	Amount of line 20 Related to Energy Conservation Measures								
Signatur	re of Executive Director Date		Signature of Public Ho	ousing Director	Date				

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page	es									
PHA Name: Housing Authority of the City of New Brunswick Gra Cap CFI			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: NJ39R022502-09				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Worl		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
HA-Wide	Replacement Housing		1499		181,834	163,651	163,651	0	On-Going	
	Administration		1410		0	18,183	18,183	0	On-Going	
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Sch PHA Name: Housing Author	Federal FFY of Grant: 2009				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter l	ls Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	9/14/11			9/14/13	
	<del> </del>				
				<del> </del>	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amende





U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

	Summary						
	me: Housing Authority of the lew Brunswick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	t No: NJ039R022502-10			FFY of Grant: 2010 FFY of Grant Approval: 2010	
Type of	Grant						
	iginal Annual Statemeut	Reserve for Disasters/Er	nergencies	🔀 Revised Annual S	tatement (revision uo:1	)	
Ne Pe	rformance and Evaluation Repo	ort for Period Ending: 12/31/11			e and Evaluation Report		
Line	Summary by Development.	Account		Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds	-	Original	Revised <sup>2</sup>	Obligated	Expended	
		1000/ 611 0113					
2	1406 Operations (may not ex-	<u> </u>					
3	1408 Management Improvem	ents					
4	1410 Administration (may no	t exceed 10% of line 21)		30,934	30,934	0	
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1450 Site Improvement		-				
10	1460 Dwelling Structures						
11	1465.1 Dwelling Equipment-	-Nonexpendable					
12	1470 Non-dwelling Structure	s					
13	1475 Non-dwelling Equipme	nt					
14	1485 Demolition						
15	1492 Moving to Work Demo	nstration		_			
16	1495.1 Relocation Costs						
17	1499 Development Activities	. 4	309,336	278,402	278,402	0	

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program

Expires 4/30/2011

Office of Public and Indian Housing OMB No. 2577-0226

PHA Na Housing	Authority ity of New Grant Type and Number Capital Fund Program Grant No: Particement Housing Factor Grant No: NIZOP.022502.10			FFY of Grant:2010 FFY of Grant Approval: 2010			
	Grant I Annual Statement Reserve for Disasters/Emergencie Iance and Evaluation Report for Period Ending: 12/31/2011	S		al Statemeut (revision no: 1 ) Performance and Evaluation Report			
Line	Summary by Development Account		otal Estimated Cost	Total Actual Cost 1			
		Original	Revised <sup>2</sup>	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant:: (sum of lines 2 - 19)	309,336	309,336	309,336	0		
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 504 Activities						
23	Amount of line 20 Related to Security - Soft Costs	-			-		
24	Amount of line 20 Related to Security - Hard Costs	_		_			
25	Amount of line 20 Related to Energy Conservation Measures						
Signati	ure of Executive Director	Date	Signature of Public Hou	sing Director	Date		

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Pages	S								
PHA Name: Housing Authority of the City of New Brunswick			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No: NJ39R022502-10						
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Activities					Original	Revised 1	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Replacement Housing		1499		309,336	278,402	278,402	0	On-Going
	Administration		1410		0	30,934	30,934	0	On-Going
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

PHA Name: Housing Author	rity of the City of New		Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter l	ls Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	7/14/14			7/14/16	
	ļ				

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011 Part I: Summary FFY of Grant: 2011 PHA Name: Housing Authority of the Grant Type and Number FFY of Grant Approval: 2011 City of New Brunswick Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ039R022502-11 Date of CFFP: Type of Grant **Original Annual Statement** Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1) Final Performance and Evaluation Report Performance and Evaluation Report for Period Ending: 12/31/11 Total Actual Cost 1 Summary by Development Account **Total Estimated Cost** Line Revised<sup>2</sup> Obligated Expended Original Total non-CFP Funds 1406 Operations (may not exceed 20% of line 21) 1408 Management Improvements 3 1410 Administration (may not exceed 10% of line 21) 25,547 1411 Audit 1415 Liquidated Damages 1430 Fees and Costs 1440 Site Acquisition 1450 Site Improvement 10 1460 Dwelling Structures 11 1465.1 Dwelling Equipment—Nonexpendable 1470 Non-dwelling Structures 12 1475 Non-dwelling Equipment 13 14 1485 Demolition 1492 Moving to Work Demonstration 15 1495 I Relocation Costs 16

229,922

255,469

1499 Development Activities 4

17

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement, <sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

PHA Nai Housing	Authority ity of New	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NJ39R022502-11 Date of CFFP:			FFY of Gran	nt:2011 nt Approval: 2011	
	Annual Stat	tement Reserve for Disasters/Emergencies aluation Report for Period Ending: 12/31/11		Revi	sed Annual Statemen Final Performance a	t (revision no: 1 ) nd Evaluation Report	
Line	Summary by Development Account			Total Estimated Cost			etual Cost 1
			Origin	al F	levised 2	Obligated	Expended
18a	1501 Coll	ateralization or Debt Service paid by the PHA	_				
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment					
19	1502 Con	tingency (may not exceed 8% of line 20)					
20	Amount o	of Annual Grant: (sum of lines 2 - 19)	255,469	255,46	9		<del></del>
21	Amount o	of line 20 Related to LBP Activities					
22	Amount o	of line 20 Related to Section 504 Activities	<del>                                     </del>				
23	Amount o	of line 20 Related to Security - Soft Costs					
24	Amount o	of line 20 Related to Security - Hard Costs			-		
25	Amount o	of line 20 Related to Energy Conservation Measures		<del></del>			<del></del>
Signatu	re of Exec	cutive Director Da	ite	Signature of Pul	olic Housing Dire		Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

Part II: Supporting Page	s								
PHA Name: Housing Authority of the City of New Brunswick  Grant T: Capital F CFFP (Y			ype and Number Fund Program Grant No: [es/ No): nent Housing Factor Grant No: NJ39R022502-11			Federal	Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	General Description of Majo Categories	or Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
		,			Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Replacement Housing		1499		255,469	229,922			<u> </u>
	Administration		1410		0	25,547			
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report,

PHA Name: Housing Author	rity of the City of New		Federal FFY of Grant: 2011		
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	d Obligated Ending Date)		ls Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	8/2/2013			8/2/2015	
	<del> </del>				
	<del> </del>	<del> </del>			
					+

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.



Expires	4/30/2011					
Part I: S	ummary					1 222
PHA Name City of New	e: Housing Authority of the w Brunswick	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant Date of CFFP:	:No: NJ039R022502-12			FFY of Grant: 2012 FFY of Grant Approval: 2012
Type of G	rant rinal Annual Statement	☐ Reserve for Disasters/Emerge	ncies	Revised Aunual Sta	tement (revision no:	)
1	ormance and Evaluation Repo			Final Performance	and Evaluation Report	
Line	Summary by Development A			Total Estimated Cost		Total Actual Cost 1
			Original	Revised <sup>2</sup>	Obligated	Expended
ì	Total non-CFP Funds					
2	1406 Operations (may not exc	ceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements					
4	1410 Administration (may not exceed 10% of line 21)		25,547			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4	229,922			

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

	\$ 4/30/2011 Summary			<del></del>	
PHA Nar Housing	Authority ty of New Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No. NI39P022502.12			FFY of Grant:2012 FFY of Grant Approval: 2012	
	Grant   Annual Statement   Reserve for Disasters/Emergencie   ance and Evaluation Report for Period Ending:	es .		nual Statement (revision no: erformance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	255,469			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs	<del></del>			
25	Amount of line 20 Related to Energy Conservation Measures				
Signati	are of Executive Director	Date	Signature of Public H	ousing Director	Date

<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>&</sup>lt;sup>4</sup> RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226

Part II: Supporting Pages

PHA Name: Housing Authority of the City of New Brunswick

Grant Type and Number
Capital Fund Program Grant No:
CFFP (Yes/ No):
Replacement Housing Factor Grant No: NJ39R022502-12

Development Number	Ganaral Description of Major Work	Work Development	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	r Work Development Account No.	Quantity		Total Estimated Cost		Total Recall Cost	
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
HA-Wide	Replacement Housing	1499		229,922				
	Administration	1410		25,547				
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						-		
				-	<del> </del>	<u> </u>	<del> </del>	
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<sup>&</sup>lt;sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>&</sup>lt;sup>2</sup> To be completed for the Performance and Evaluation Report.

Part III: Implementation Sch PHA Name: Housing Author		Federal FFY of Grant: 2012			
Development Number Name/PHA-Wide Activities	All Fund (Quarter I	l Obligated Ending Date)		Is Expended Ending Date)	Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide	08/02/14			08/02/16	
					<del> </del>

<sup>&</sup>lt;sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

ART I: SUMMARY					<del></del>	
HA Name/Number		Locality (City/0	County & State)	Original 5-Year Plan Revision No:		
Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016	
Physical Improvements Subtotal	Massassi Shakki kada	\$60,000	\$60,000	\$60,000	\$60,000	
. Management Improvements		\$75,325	\$75,325	\$75,325	\$75,325	
. PHA-Wide Non-dwelling Structures and Equipment		\$10,000	\$10,000	\$10,000	\$10,000	
ADMINISTRATION		\$36,600	\$36,600	\$36,600	\$36,600	
Fees and Costs		\$80,000	\$80,000	\$80,000	\$80,000	
Operations		\$75,325	\$75,325	\$75,325	\$75,325	
Demolition		0		0	0	
Development		\$40,787.46	\$40,763.57	\$41,254.45	\$42,085.03	
Capital Fund Financing – Debt Service		\$197,985.54	\$198,009.43	\$197,518.55	\$196,687.97	
Total CFP Funds	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$576,023	\$576,023	\$576,023	\$576,023	
Total Non-CFP Funds						
I. Grand Total					<del> </del>	

	u n Di	-1 NI - 1 - XV1, C4-4					
	porting Pages – Physic	cal Needs Work Statem Work Statement for Year 2	eni(s)	Work Statement for Year:3			
Work tatement for		FFY 2013		FFY 2014			
Year 1 FFY	Damalaaana	Quantity	Estimated Cost	Development	Quantity	Estimated Cost	
2012	Development	Quantity	Ditimited Cool	Number/Name	( )		
2012	Number/Name:			General Description of	<b>\</b>		
	AMP-1	ļ.		Major Work Categories			
	General Description of						
71177777777777	Major Work Categories			<del></del>	<del></del>		
				<u> </u>			
	Site work and repairs,		\$60.000	Site work and repairs,		\$60,000	
	replacement of concrete,			replacement of concrete,			
	roofs, fencing, railings			roofs, fencing, railings			
	and stairs.	<u> </u>		and stairs.			
<i>                                     </i>			<del>_</del>				
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		<u> </u>					
	Sub	total of Estimated Cost	\$60,000	Sub	ototal of Estimated Cost	\$60,000	
	<b></b>		<u> </u>			<del></del>	

'art II: Sup	porting Pages – Physics	al Needs Work Statem	ent(s)					
Work statement for	V	Vork Statement for Year 4 FFY 2015		Work Statement for Year: 5 FFY 2016				
Year 1 FFY 2012	Development Number/Name: AMP-1 General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
	Site work and repairs, replacement of concrete, roofs, fencing, railings and stairs.		\$60,000	Site work and repairs, replacement of concrete, roofs, fencing, railings and stairs.		\$60,000		
7555455656								
	Subt	otal of Estimated Cost	\$60,000	Subt	otal of Estimated Cost	\$60,000		

art III: Sup	oporting Pages - Management Needs Work S	Statement(s)						
Work	Work Statement for Year 2	<u> </u>	Work Statement for Year: 3					
tatement for	FFY 2013		FFY 2014					
Year 1 FFY	Development Number/Name: PHA-wide	Estimated Cost	Development Number/Name: PHA-wide	Estimated Cost				
2012	General Description of Major Work Categories		General Description of Major Work Categories					
	Computers and system upgrade/replacement and	\$75,325	Computers and system upgrade/replacement and	\$75,325				
	repairs. Management training and repairs.	·	repairs. Management training and repairs.					
\$1806.05\N//								
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		<del></del>						
	Subtotal of Estimated Cost	\$75,325	Subtotal of Estimated Cost	\$75,325				
				·				

art III: Supporting Pages - Management Needs Work Statement(s)				
Work	Work Statement for Year 4		Work Statement for Year: 5	
tatement for	FFY 2015		FFY 2016	
lear 1 FFY 2012	Development Number/Name: PHA-wide General Description of Major Work Categories	Estimated Cost	Development Number/Name: PHA-wide General Description of Major Work Categories	Estimated Cost
	Computers and system upgrade/replacement and repairs. Management training and repairs.	\$75,325	Computers and system upgrade/replacement and repairs. Management training and repairs.	\$75,325
Statebook				
		<u> </u>		
	Subtotal of Estimated Cost	\$75,325	Subtotal of Estimated Cost	\$75,325

	March 14, 2012
*	Annual + 5 year Plan (nty)
	Attendance Sheet.
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